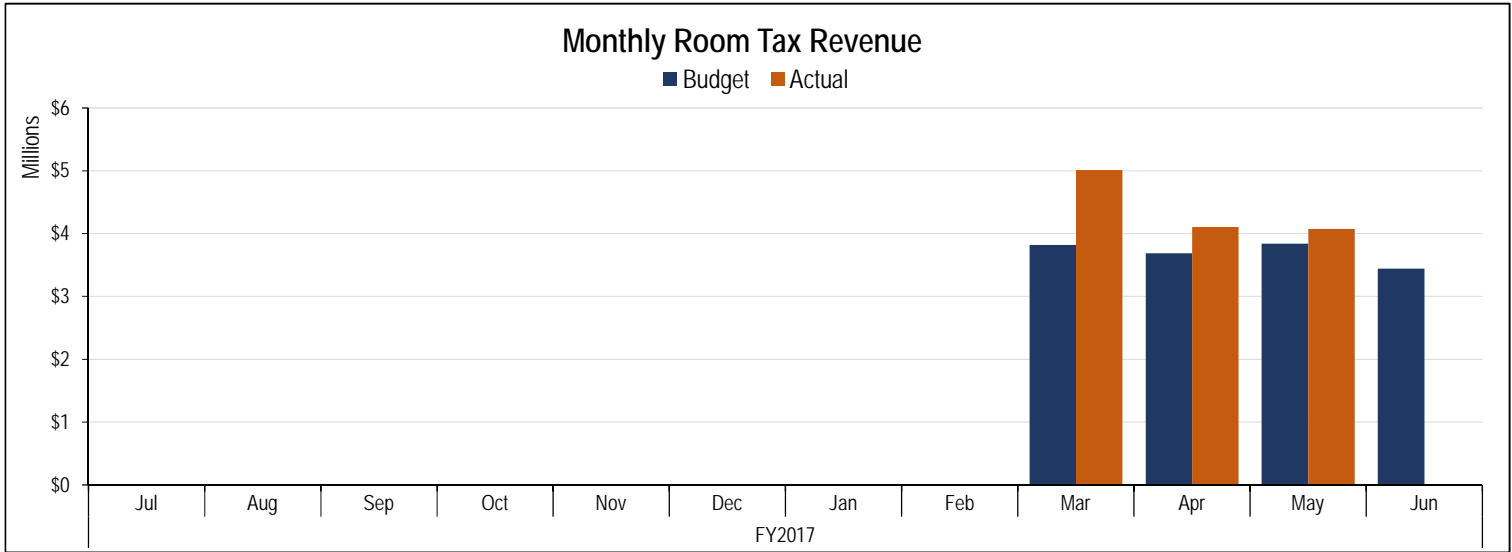


Room Tax Revenue Summary Report

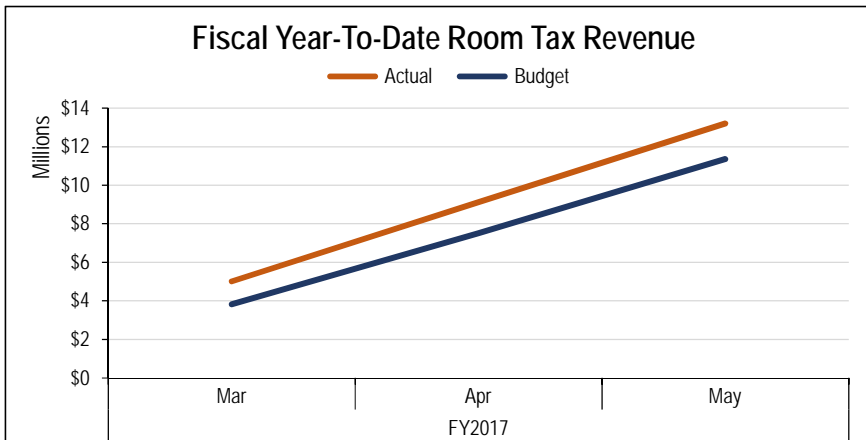
July 2017



FY2017	Monthly Revenue				Fiscal Year-To-Date Revenue			
	Budget	Actual	Difference	% Difference	Budget	Actual	Difference	% Difference
July								
August								
September								
October								
November								
December								
January								
February								
March	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%	\$ 3,821,896	\$ 5,015,861	\$ 1,193,965	31.2%
April	\$ 3,690,092	\$ 4,107,311	\$ 417,218	11.3%	\$ 7,511,988	\$ 9,123,171	\$ 1,611,183	21.4%
May*	\$ 3,843,924	\$ 4,076,169	\$ 232,246	6.0%	\$ 11,355,912	\$ 13,199,341	\$ 1,843,429	16.2%
June	\$ 3,444,088	\$ -	\$ -	-	\$ 14,800,000	\$ -	\$ -	-

Budget column reflects average monthly budgeted revenue adjusted for seasonal variations.

* Preliminary total for May 2017 includes Clark County and Las Vegas only.



March 2017 through May 2017*			
Budget	Actual	Difference	% Difference
\$11,355,912	\$13,199,341	\$1,843,429	16.2%

* Preliminary total for May 2017 includes Clark County and Las Vegas only.

Monthly Revenue by Jurisdiction		
Jurisdiction	April 2017	MoM Change
Clark County	\$ 3,883,871	-17.8% ▼
Las Vegas	\$ 159,551	-23.8% ▼
Henderson	\$ 51,410	-20.3% ▼
North Las Vegas	\$ 11,682	-18.3% ▼
Boulder City	\$ 796	-26.7% ▼
Total	\$ 4,107,311	-18.1% ▼

YTD Revenue by Jurisdiction		
Jurisdiction	April 2017	MoM Change
Clark County	\$ 8,610,366	82.2% ▲
Las Vegas	\$ 369,062	76.2% ▲
Henderson	\$ 115,881	79.7% ▲
North Las Vegas	\$ 25,979	81.7% ▲
Boulder City	\$ 1,762	82.5% ▲
Total	\$ 9,123,051	81.9% ▲